

SALINE DISTRICT LIBRARY BOARD OF TRUSTEES BOARD MEETING PACKET TUESDAY, MARCH 18, 2024, 7:00 p.m.

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NOTICE OF LIBRARY BOARD MEETING TUESDAY, MARCH 18, 2025 7:00 p.m.

The Saline District Library Board will be holding its monthly meeting to conduct regular business at this time.

This meeting will be held in the Library's Program Room.

555 N. Maple Road, Saline, MI 48176

Public comment will be allowed at specified times during the meeting according to Policy 512: Public Discussion at Board of Trustees Meetings.

In advance of the meeting, you may contact the Library Board here: salinelibrary.org/about/board-of-trustees/

For special accommodations, please contact Library Director Karrie Waarala: karrie@salinelibrary.org

SALINE DISTRICT LIBRARY BOARD OF TRUSTEES BOARD MEETING AGENDA TUESDAY, MARCH 18, 2025, 7:00 p.m.

Tre	esident Byron Vice President Gray Secretary Hundley easurer Healy Trustee Cummings Trustee Sankaran Trustee TerHaar ector Waarala Assistant Director Lash Administrative Assistant Pilarz
Α.	Call Meeting to Order at
В.	Approval of Agenda Move Second to approve the agenda as presented.
C.	Approval of Past Minutes Move Second to approve the February 18, 2025 meeting minutes as written.
D.	Public Discussion Citizens are encouraged to address their concerns and comments. Individuals will be given up to three minute to address the Board at any one meeting. Trustees will not respond to public comments at meetings.
E.	President's Report
F.	Friends of the Library Report
G.	Financial Reports Move Second to approve the February 2025 financial reports.
Н.	Committee Reports
	1. Finance
	2. Arts
	3. Building & Grounds
	4. Library Services
	5. Staff Excellence

J.	Unfinished Business 1. SDL Interior Renovations & Site Improvements Project Updates Move Second to approve payment to McCarthy & Smith for as presented in Cost Control Book Report #09.
Κ.	New Business
	1. Policy Review
	 a. Policy 612: Sick Leave Move Second to approve revised Policy 612: Sick Leave. b. Policy 601: Employment at Saline District Library Move Second to approve revised Policy 601: Employment at Saline District Library.
	 Director Evaluation Move Second to meet in closed session for the purpose of discussing the Director's annual performance review. Move Second to end the closed session and reconvene the open meeting. Move Second to approve the Director's evaluation. Move Second to set the Director's salary at, effective
L.	Public Discussion Citizens are encouraged to address their concerns and comments. Individuals will be given up to three minutes to address the Board at any one meeting. Trustees will not respond to public comments at meetings.
М.	Adjournment Move Second to adjourn the meeting at

I. Library Director's Report

RECOMMENDED MOTIONS FOR MEETING on March 18, 2025

Move	Second	_ to approve the agenda as presented.
Move	Second	_ to approve the February 18, 2025 meeting minutes as written.
Move	Second	_ to approve the February 2025 financial reports.
	Second trol Book Report	_ to approve payment to McCarthy & Smith for \$ as presented #09.
Move	Second	_ to approve revised Policy 612: Sick Leave.
Move	Second	_ to approve revised Policy 601: Employment at Saline District Library.
	Second ormance review.	_ to meet in closed session for the purpose of discussing the Director's
Move	Second	_ to end the closed session and reconvene the open meeting.
Move	Second	_ to approve the Director's evaluation.
Move	Second	_ to set the Director's salary at, effective
Move	Second	_ to adjourn the meeting at

DRAFT

SALINE DISTRICT LIBRARY BOARD OF TRUSTEES BOARD MEETING MINUTES TUESDAY FEBRUARY 18, 2025, 7:00 p.m.

Present: President Byron, Vice President Gray, Secretary Hundley, Trustee Cummings, Trustee Sankaran, Director Waarala, Assistant Director Lash, Administrative Assistant Pilarz, Friends of the Library representative Ceo

A. Call Meeting to Order at 7:01pm.

B. Approval of Agenda

Move Byron, Second Gray to approve the agenda as presented. Motion carried.

C. Approval of Past Minutes

Move Byron, Second Cummings to approve the Jan 21, 2025 meeting minutes as written. Motion carried.

D. Public Discussion

No public comment.

- E. Presentation by Plante Moran: Annual Audit/Financial Report for FY2023/2024 Move Byron, Second Hundley to accept the FY2023/2024 Audit/Financial Report as presented by Plante Moran. Motion carried.
- F. President's Report Nothing to report
- G. Friends of the Library Report- Lots of prep needed before moving back into the new space. Committee looking at pricing of books, haven't changed much in 17 years and looking at increases. Food/beverage policy to match the rest of the library. Considering/brainstorming a name change. Working with Keith Mcguire to design a new bookmark with new logo, hours, etc. Will do something special for summer reading program. New Friends board member- Karen Viera.

H. Financial Reports

Move Byron, Second Gray to approve the January 2025 financial reports. Motion carried.

- I. Committee Reports
 - 1. Finance- Met, Plante Moran presented a draft review of audit. Brainstormed goals for 2025
 - 2. Arts-Did not meet
 - 3. Building & Grounds-Did not meet
 - 4. Library Services- Met to discuss 2 Schrandt Grant proposals, assisted with prep for the Open House which was a huge success.

- Staff Excellence- Met to discuss 2025 goals, reviewed director's evaluation timeline, discussed potential for staff recognition/award post construction project.
- J. Library Director's Report: Accepted as written. To note: Michigan Library Directors meeting on February 14th-discussed federal funding and potential impacts. Michigaan receives \$6.7M federal funding annually from IMLS (Institute of Museum and Library Services). 60-70% of that goes to MelCat and MeL electronic resources. The Library of Michigan is pausing LSTA grants and continuing education stipends. Still no agreement in the Michigan legislature on the Earned Sick Time Act that is supposed to go into effect February 21.

K. Unfinished Business

1. SDL Interior Renovations & Site Improvements Project Updates
Move Byron, Second Sankaran to approve payment to McCarthy & Smith for \$229,814.13
as presented in Cost Control Book Report #08. Motion carried.

L. New Business

- Schrandt Grant to fund SDL SeeDLibrary
 Move Gray, Second Sankaran to approve Schrandt Grant funding of up to \$4,500 for SDL
 SeeDLibrary. Motion carried.
- Schrandt Grant to fund SDL Adult Supported Social Club
 Move Byron, Second Cummings to approve Schrandt Grant funding of up to \$3,500 for
 SDL Adult Supported Social Club. Motion carried.
- 3. Discussion of Staff Recognition related to Construction project Discussed recognizing the 44 total staff members for their work and perseverance during the construction project. Move Gray, Second Sankaran to allocate a small one-time remuneration to all staff members from the FY24-25 salaries and wages budget line not to exceed 2% of the approved budget line. Motion carried.

M. Public Discussion No public comment.

N. Adjournment

Move Byron, Second Sankaran to adjourn the meeting at 8:25 pm. Motion carried.

CERTIFICATION OF MINUTES

I hereby certify that the foregoing is a true and complete copy of the minutes of a regular meeting of the Board of Trustees of Saline District Library, Washtenaw County, State of Michigan, held at 555 N. Maple Road, Saline, MI 48176 on February 18, 2025 and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, as amended, and that the minutes of said meeting were approved by the Board of Trustees, were kept, and will be made available as required by said Act.

Secretary, SDL Board of Trustees	Date of Approval

Saline District Library Bank Reconciliation

Key Bank - General

February 1, 2025 - February 28, 2025

Reference	Date	GL Account	Description		Amoun
Bank Stateme		у			700 047
Beginning Bank E		A 1 100			789,313.
+ Cleared De					408,092.3
	ecks & Other Pa	ayments			932,253.7
Ending Bank Bala	ance				265,152.1
Open Deposit	s & Addition	ıs			
				Total	0.0
Open Checks	& Payments	}			
25393	01/09/25	790-750.1	JO ANN YATES McFRY		400.0
25444	02/12/25	790-964.4	VAN WYLEN LIBR		73.6
25450	02/12/25	790-750.1	JO ANN YATES McFRY		400.0
25463	02/18/25	790-958	MICHIGAN LIBR		85.0
				Total	958.6
				Reconciled Bank Balance	264,193.5
Bank Transac	tions				
		000-017	TRANSFER TO AGENCY SUB		(500,000.0
		790-998	MULDER'S MOVING		(23,566.6
		000-258	EFTPS/EMPLEE		(15,162.3
		790-723	ALERUS RETIRE XFERS		(8,985.0
		790-722	EFTPS/EMPLER		(7,830.7
		800-000	ALERUS RETIRE XFERS		(4,110.2
		000-258.1	5080 MI TAX PYMT		(3,823.2
		790-920	DTE - ELECTRICITY		(3,772.0
		790-921	DTE - GAS		(2,042.2
		790-802	PAYCHEX		(1,303.1
		790-802	STROM CPA		(645.00
		790-965	BK SERVICE CHRGS		(215.7)
		790-964.4	CORRECTION-JAN CK 25421		(65.00
		790-965	MERCH FEE & DISC		(63.63
		790-722	PR FRACTION OF CENTS ADJ		(0.1
		000-665.1	INTEREST		133.1
		790-702	SHERRY BARBOUR (JAN)		208.4
		000-017	TRANSFER FROM AGENCY SUB		150,000.0
				Total	(421,243.52
				ed General Ledger Balance	264,193.59

Saline District Library Statement of Financial Position As of February 28, 2025

Assets

	Current Assets			
000-001	Key Bank - General		\$	264,193.59
000-003	Old National CD 1			209,304.75
800-000	Employee Advances			17,690.51
000-013 000-013.1	Agency Account (Schrandt) Agency Account-Unrealized Gain			2,786,677.00 (220,844.52)
000-013.1	Agency Sub Account (Investment A	ccount)		3,538,432.35
000-017.1	Agency Sub Account-Unrealized Gai			(362,446.71)
	Total Current Assets			6,233,006.97
I	Property and Equipment			
	Net Property and Equipment			0.00
	Total Assets		\$	6,233,006.97
		Liabilities and No	et Assets	
	Current Liabilities			
000-202	Accounts Payable		\$	3,201.00
000-257	Accrued Payroll		'	44,466.98
000-275	MTT Liability			7,797.00
	Total Current Liabilities			55,464.98
ı	Long-Term Liabilities			
	Total Long-Term Liabilities			0.00
	Total Liabilities			55,464.98
ı	Net Assets			
000-343	Reserve-Compensated Absences			50,000.00
000-370	Prepaids			45,015.00 3,075,000.00
000-375 000-385	Reserve-Quasi Endowment Reserve-Unassigned			284,707.00
000-386	Reserve-Building Improvement			1,000,000.00
000-386.1	Reserve-Parking Lot			200,000.00
000-387	Reserve-Equipment Replacement			400,000.00
000-387.1	Reserve-Technology & Internet			500,000.00
000-388	Reserve-Art Fund			77,669.00
000-389	Reserve-Library Development			1,436,597.00
000-389.1	Reserve-Future Developmeent General Fund Balance			650,000.00 (1,829,032.32)
000-390 000-399	Net Position			287,586.31
000-333	rec / Ostuori		-	207,300.31
	Total Net Assets			6,177,541.99
	Total Liabilities and Net Ass	sets	\$	6,233,006.97

Saline District Library Income Statement Actual vs. Budget

		1 Month Ended February 28, 2025	3 Months Ended February 28, 2025	12 Months Ended November 30, 2025	Year to Date Percentage
		Actual	Actual	Budget	Budget
	Revenue				
000-402.1	Saline-Real Tax	\$ 0.00	\$ 0.00	\$ 665,908.00	0.00
000-402.2	Bridgewater-Real Tax	0.00	13,324.05	26,641.00	50.01
000-402.3	Freedom-Real Tax	1,147.16	5,974.37	7,318.00	81.64
000-402.4	Lodi-Real Tax	84,453.82	324,989.52	502,697.00	64.65
000-402.5	Pittsfield-Real Tax	125,314.05	644,785.78	910,241.00	70.84
000-402.6	Saline Township-Real Tax	0.00	95,309.21	171,798.00	55.48
000-402.7	York Township-Real Tax	45,310.00	303,580.00	411,590.00	73.76
000-413	PPT Reimbursement	0.00	0.00	102,258.00	0.00
000-540	State Aid	0.00	0.00	30,214.00	0.00
000-628	Printers-Revenue	308.45	1,121.35	4,000.00	28.03
000-628.1	Copy Machine-Revenue	0.00	234.05	1,100.00	21.28
000-629	Non-Resident Fee	15.00	415.00	4,000.00	10.38
000-656	Penal Fines	0.00	0.00	22,000.00	0.00
000-658	Fines-Overdue Materials	0.00	25.00	0.00	0.00
000-658.1	Materials Replacement	557.01	1,596.98	7,400.00	21.58
000-665.1	General Account Interest	133.17	278.60	1,200.00	23.22
000-665.3	Sub-Agency Account Interest	5,941.48	13,038.86	90,135.00	14.47
000-674	Donations-Unrestricted	0.00	480.00	6,000.00	8.00
000-674.1	Donations-Restricted	0.00	0.00	1,500.00	0.00
000-674.2	Donations-Friends	0.00	0.00	14,500.00	0.00
000-699	Trans from Other Funds	0.00	0.00	869,500.00	0.00
	Total Revenue	263,180.14	1,405,152.77	3,850,000.00	36.50
	Gross Profit	263,180.14	1,405,152.77	3,850,000.00	36.50
	Operating Expenses				
790-702	Salaries	104,043.63	356,710.93	1,450,000.00	24.60
790-716	Employee Insurance/Benefits	6,579.30	18,852.30	89,000.00	21.18
790-719	Health Reimbursement	1,765.98	6,097.92	21,500.00	28.36
790-722	Employer FICA	7,830.87	26,782.80	108,750.00	24.63
790-723	Retirement	3,663.22	8,220.41	44,000.00	18.68
790-727	Office Supplies	1,294.08	2,724.47	7,800.00	34.93
790-727.4	Cartridges	0.00	0.00	4,100.00	0.00
790-730	Postage	6.13	242.02	1,200.00	20.17
790-732	Cleaning Supplies	104.75	202.82	6,000.00	3.38
790-734	Processing Supplies	408.24	1,913.50	11,000.00	17.40
790-740	Equipment	51.29	486.23	35,000.00	1.39
790-750.1	Adult Programming	1,415.42	3,656.46	18,000.00	20.31
790-750.2	Teen Programming	772.29	1,714.84	11,000.00	15.59
790-750.3	Youth Programming	1,622.57	1,865.18	15,000.00	12.43
790-750.4	Programming funded by Friends	0.00	319.84	7,500.00	4.26
790-752.1	Summer Reading-Adult	0.00	0.00	3,000.00	0.00
790-752.2	Summer Reading-Teen	0.00	0.00	2,000.00	0.00
790-752.3	Summer Reading-Youth	1,005.01	1,005.01	5,000.00	20.10
790-760	Youth Toys/Realia	663.79	663.79	2,500.00	26.55
790-762.1	Adult ETC	126.57	126.57	3,500.00	3.62
790-762.3	Youth ETC	0.00	0.00	2,500.00	0.00
790-770	Periodicals	97.19	6,283.24	12,300.00	51.08
790-772.1	eLibrary-Adults	15,986.49	44,157.45	175,000.00	25.23
790-772.4	eLibrary Funded by Friends	0.00	5,000.00	5,000.00	100.00
790-780	Software	3,388.32	7,979.37	22,000.00	36.27
790-785	Online Database	0.00	8,614.34	42,000.00	20.51
790-801	PS-Auditor	0.00	24,620.00	27,000.00	91.19

Saline District Library Income Statement Actual vs. Budget

		1 Month Ended February 28, 2025	3 Months Ended February 28, 2025	12 Months Ended November 30, 2025	Year to Date Percentage
		Actual	Actual	Budget	Budget
790-802	PS-Bookkeeping	1,948.13	5,516.83	13,800.00	39.98
790-803	PS-Attorney	51.00	51.00	1,200.00	4.25
790-804	PS-Consultants	0.00	0.00	5,000.00	0.00
790-805	PSComputer Consultants	0.00	0.00	5,000.00	0.00
790-806	PS-Tax Collection	0.00	0.00	350.00	0.00
790-810	Cooperative Fees	0.00	0.00	3,500.00	0.00
790-820	Polaris	0.00	0.00	50,000.00	0.00
790-850	Internet	297.50	890.51	21,000.00	4.24
790-851	Telephone	0.00	955.39	5,400.00	17.69
790-860	Travel/Lodging	237.24	237.24	2,500.00	9.49
790-880	Marketing	1,632.96	9,798.65	20,000.00	48.99
790-885	Misc Funded by Friends	0.00	63.58	1,000.00	6.36
790-920	Electricity	3,772.06	11,891.15	52,000.00	22.87
790-921	Gas	2,042.23	5,094.20	20,000.00	25.47
790-922	Water	1,513.12	1,513.12	6,800.00	22.25
790-930	Building Maintenance	1,828.33	3,733.13	25,000.00	14.93
790-932	Grounds Maintenance	0.00	17,789.26	40,000.00	44.47
790-934	Equipment Maintenance	74.29	5,113.55	12,000.00	42.61
790-956	Miscellaneous	0.00	0.00	1,600.00	0.00
790-957	Continued Education	25.00	375.00	5,500.00	6.82
790-958	Dues	85.00	800.00	4,400.00	18.18
790-964	Tax Adjustment	0.00	0.00	4,500.00	0.00
790-964.4	MelCat Reimbursements	138.60	449.47	500.00	89.89
790-965	Bank Charges	279.35	780.93	4,500.00	17.35
790-969	Insurance	0.00	19,055.00	20,000.00	95.28
790-971	Capital Improvement	0.00	0.00	30,000.00	0.00
790-975	Furniture	0.00	0.00	20,000.00	0.00
790-981	Books Funded by Friends	33.48	114.48	1,000.00	11.45
790-982.1	Adult Fiction	4,393.42	8,562.78	35,000.00	24.47
790-982.15	Large Print	421.54	959.71	9,000.00	10.66
790-982.2	Teen Fiction	642.34	1,261.58	11,000.00	11.47
790-982.3	Youth Fiction	1,562.94	4,619.56	25,000.00	18.48
790-983.1	Adult Nonfiction	2,908.25	6,029.92	34,000.00	17.74
790-983.15	Reference	0.00	171.30	3,500.00	4.89
790-983.2	Teen Nonfiction	338.74	707.37	4,000.00	17.68
790-983.3	Youth Nonfiction	861.35	1,670.82	15,000.00	11.14
790-984.1	Audiobooks-Adult	320.92	727.82	4,000.00	18.20
790-984.2	Audiobooks-Teen	0.00	36.99	1,400.00	2.64
790-984.3	Audiobooks-Youth	0.00	102.94	6,200.00	1.66
790-985.1	DVD/Blu Rays-Adult	404.08	1,510.66	9,000.00	16.79
790-985.2	DVD/Blu Rays-Teen	0.00	0.00	500.00	0.00
790-985.3	DVD/Blu Rays-Youth	42.72	637.90	2,600.00	24.53
790-986.1	Music CDs-Adult	77.19	192.60	1,400.00	13.76
790-986.3	Music CDs-Youth	0.00	36.73	200.00	18.37
790-998	Special Projects	253,380.79	525,932.42	1,180,000.00	44.57
	Total Operating Expenses	430,137.71	1,165,623.08	3,850,000.00	30.28
	Operating Income (Loss)	(166,957.57)	239,529.69	0.00	0.00
	au				
000 657 1	Other Income (Expenses)	44 700 65	20 545 46	0.00	0.00
000-665.4	Agency Account Interest	11,700.05	20,545.46	0.00	0.00
000-669.1	Sub-Agency Long Term Gain	0.00	(30,146.85)	0.00	0.00
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Saline District Library Income Statement Actual vs. Budget

		1 Month Ended February 28, 2025	3 Months Ended February 28, 2025	12 Months Ended November 30, 2025	Year to Date Percentage
		Actual	Actual	Budget	Budget
000-670	Sub-Agency Change in Market Value	39,009.56	45,302.93	0.00	0.00
000-670.4	Agency Change in Market Value	29,821.80	15,396.19	0.00	0.00
000-965.4	Agency Admin Charges	(1,023.79)	(3,041.11)	0.00	0.00
	Total Other Income (Expenses)	79,507.62	48,056.62	0.00	0.00
	Net Income (Loss) Before Taxes	(87,449.95)	287,586.31	0.00	0.00
	Not Income (Loca)	\$ (87,449.95)	\$ 287,586.31	\$ 0.00	0.00
	Net Income (Loss)	<u>\$ (67,449.95)</u>	<u>\$ 207,586.31</u>	> 0.00	0.00

Saline District Library Fund 101 Monthly Revenue February 2025

Туре	Date	Num	Name	Memo	Clr		Split	Amount	Balance
2 · Property Taxes									
	Township-Real Tax								
Deposit	02/07/2025			Deposit		001 ·	Key Bank	458.33	458.33
Deposit	02/27/2025			Deposit		001 ·	Key Bank	688.83	1,147.16
Total 402.3 · Free	dom Township-Real Ta	ax						1,147.16	1,147.16
402.4 · Lodi Towr	nship-Real Tax								
Deposit	02/07/2025			Deposit		001 ·	Key Bank	84,453.82	84,453.82
Total 402.4 · Lodi	Township-Real Tax						-	84,453.82	84,453.82
402.5 · Pittsfield	Township-Real Tax								
Deposit	02/14/2025			Deposit		001 ·	Key Bank	125,314.05	125,314.05
Total 402.5 · Pittsf	field Township-Real Ta	x					=	125,314.05	125,314.05
402.7 · York Towi	nshin-Roal Tay								
Deposit	02/14/2025			Deposit		001 ·	Key Bank	45,310.00	45,310.00
Total 402.7 · York	Township-Real Tax						-	45,310.00	45,310.00
tal 402 · Property T	axes Control Account						-	256,225.03	256,225.03
8 · Printers-Reven	ш								
Deposit	02/03/2025			Deposit		001 -	Key Bank	5.40	5.40
	02/03/2025			Deposit			Key Bank	2.40	7.80
Denosit				Deposit			Key Bank	2.90	10.70
Deposit Deposit				Бороок		00.			
Deposit	02/04/2025			Denosit		001 -		6 90	
Deposit Deposit	02/04/2025 02/05/2025			Deposit			Key Bank	6.90	
Deposit Deposit Deposit	02/04/2025 02/05/2025 02/06/2025			Deposit		001 ·	Key Bank	4.20	21.80
Deposit Deposit Deposit Deposit	02/04/2025 02/05/2025 02/06/2025 02/07/2025			Deposit Deposit		001 · 001 ·	Key Bank Key Bank	4.20 27.55	21.80 49.35
Deposit Deposit Deposit Deposit Deposit	02/04/2025 02/05/2025 02/06/2025 02/07/2025 02/07/2025			Deposit Deposit Deposit		001 · 001 · 001 ·	Key Bank Key Bank Key Bank	4.20 27.55 9.50	21.80 49.35 58.85
Deposit Deposit Deposit Deposit Deposit Deposit Deposit	02/04/2025 02/05/2025 02/06/2025 02/07/2025 02/07/2025 02/10/2025			Deposit Deposit Deposit Deposit		001 · 001 · 001 · 001 ·	Key Bank Key Bank Key Bank Key Bank	4.20 27.55 9.50 3.80	21.80 49.35 58.85 62.65
Deposit Deposit Deposit Deposit Deposit Deposit Deposit Deposit Deposit	02/04/2025 02/05/2025 02/06/2025 02/07/2025 02/07/2025 02/10/2025 02/10/2025			Deposit Deposit Deposit Deposit Deposit		001 · 001 · 001 · 001 ·	Key Bank Key Bank Key Bank Key Bank Key Bank	4.20 27.55 9.50 3.80 2.50	21.80 49.35 58.85 62.65 65.15
Deposit	02/04/2025 02/05/2025 02/06/2025 02/07/2025 02/07/2025 02/10/2025 02/10/2025 02/11/2025			Deposit Deposit Deposit Deposit Deposit Deposit Deposit		001 · 001 · 001 · 001 · 001 ·	Key Bank Key Bank Key Bank Key Bank Key Bank Key Bank	4.20 27.55 9.50 3.80 2.50 2.30	21.80 49.35 58.85 62.65 65.15 67.45
Deposit Deposit Deposit Deposit Deposit Deposit Deposit Deposit Deposit	02/04/2025 02/05/2025 02/06/2025 02/07/2025 02/07/2025 02/10/2025 02/10/2025			Deposit Deposit Deposit Deposit Deposit		001 · 001 · 001 · 001 · 001 ·	Key Bank Key Bank Key Bank Key Bank Key Bank	4.20 27.55 9.50 3.80 2.50	21.80 49.35 58.85 62.65 65.15 67.45
Deposit	02/04/2025 02/05/2025 02/06/2025 02/07/2025 02/07/2025 02/10/2025 02/10/2025 02/11/2025			Deposit Deposit Deposit Deposit Deposit Deposit Deposit		001 · 001 ·	Key Bank Key Bank Key Bank Key Bank Key Bank Key Bank Key Bank	4.20 27.55 9.50 3.80 2.50 2.30	21.80 49.35 58.85 62.65 65.15 67.45 78.45
Deposit	02/04/2025 02/05/2025 02/06/2025 02/07/2025 02/07/2025 02/10/2025 02/10/2025 02/11/2025 02/12/2025			Deposit Deposit Deposit Deposit Deposit Deposit Deposit Deposit		001 · 001 ·	Key Bank Key Bank Key Bank Key Bank Key Bank Key Bank Key Bank	4.20 27.55 9.50 3.80 2.50 2.30 11.00	21.80 49.35 58.85 62.65 65.15 67.45 78.45
Deposit	02/04/2025 02/05/2025 02/06/2025 02/07/2025 02/07/2025 02/10/2025 02/10/2025 02/11/2025 02/12/2025 02/14/2025			Deposit		001 · 001 · 001 · 001 · 001 · 001 · 001 ·	Key Bank	4.20 27.55 9.50 3.80 2.50 2.30 11.00 51.70	21.80 49.35 58.85 62.65 65.15 67.45 78.45 130.15
Deposit	02/04/2025 02/05/2025 02/06/2025 02/07/2025 02/07/2025 02/10/2025 02/10/2025 02/11/2025 02/12/2025 02/14/2025 02/14/2025 02/14/2025			Deposit		001 · 001 ·	Key Bank	4.20 27.55 9.50 3.80 2.50 2.30 11.00 51.70 3.80 2.00	21.80 49.35 58.85 62.65 65.15 67.45 78.45 130.15 133.95
Deposit	02/04/2025 02/05/2025 02/06/2025 02/07/2025 02/07/2025 02/10/2025 02/10/2025 02/11/2025 02/12/2025 02/14/2025 02/14/2025 02/18/2025 02/18/2025			Deposit		001 - 001 -	Key Bank	4.20 27.55 9.50 3.80 2.50 2.30 11.00 51.70 3.80 2.00 24.90	21.80 49.35 58.85 62.65 65.15 67.45 78.45 130.15 133.95 135.95
Deposit	02/04/2025 02/05/2025 02/06/2025 02/07/2025 02/07/2025 02/10/2025 02/10/2025 02/11/2025 02/11/2025 02/14/2025 02/14/2025 02/18/2025 02/18/2025			Deposit		001 · 001 ·	Key Bank	4.20 27.55 9.50 3.80 2.50 2.30 11.00 51.70 3.80 2.00 24.90 7.80	21.80 49.35 58.85 62.65 65.15 67.45 78.45 130.15 133.95 160.85 168.65
Deposit	02/04/2025 02/05/2025 02/06/2025 02/07/2025 02/07/2025 02/10/2025 02/10/2025 02/11/2025 02/11/2025 02/14/2025 02/14/2025 02/18/2025 02/18/2025 02/18/2025			Deposit		001 · 001 ·	Key Bank	4.20 27.55 9.50 3.80 2.50 2.30 11.00 51.70 3.80 2.00 24.90 7.80 2.40	21.80 49.35 58.85 62.65 65.15 67.45 78.45 130.15 133.95 160.85 168.65 171.05
Deposit	02/04/2025 02/05/2025 02/06/2025 02/07/2025 02/07/2025 02/10/2025 02/10/2025 02/11/2025 02/12/2025 02/14/2025 02/14/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025			Deposit		001 · 001 ·	Key Bank	4.20 27.55 9.50 3.80 2.50 2.30 11.00 51.70 3.80 2.00 24.90 7.80 2.40 36.20	21.80 49.35 58.85 62.65 65.15 67.45 78.45 130.15 133.95 160.85 168.65 171.05 207.25
Deposit	02/04/2025 02/05/2025 02/06/2025 02/07/2025 02/07/2025 02/10/2025 02/10/2025 02/11/2025 02/12/2025 02/14/2025 02/14/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025			Deposit		001 · 001 ·	Key Bank	4.20 27.55 9.50 3.80 2.50 2.30 11.00 51.70 3.80 2.00 24.90 7.80 2.40 36.20 4.00	21.80 49.35 58.85 62.65 65.15 67.45 78.45 130.15 133.95 160.85 168.65 171.05 207.25 211.25
Deposit	02/04/2025 02/05/2025 02/06/2025 02/07/2025 02/07/2025 02/10/2025 02/10/2025 02/11/2025 02/12/2025 02/14/2025 02/14/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025			Deposit		001 - 001 -	Key Bank	4.20 27.55 9.50 3.80 2.50 2.30 11.00 51.70 3.80 2.00 24.90 7.80 2.40 36.20 4.00 2.00	21.80 49.35 58.85 62.65 65.15 67.45 78.45 130.15 133.95 160.85 160.85 171.05 207.25 211.25
Deposit	02/04/2025 02/05/2025 02/06/2025 02/07/2025 02/07/2025 02/10/2025 02/11/2025 02/11/2025 02/14/2025 02/14/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025			Deposit		001 - 001 -	Key Bank	4.20 27.55 9.50 3.80 2.50 2.30 11.00 51.70 3.80 2.00 24.90 7.80 2.40 36.20 4.00 2.00 9.20	21.80 49.35 58.85 62.65 65.15 67.45 78.45 130.15 133.95 160.85 171.05 207.25 211.25 213.25
Deposit	02/04/2025 02/05/2025 02/06/2025 02/07/2025 02/07/2025 02/10/2025 02/11/2025 02/11/2025 02/14/2025 02/14/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/20/2025 02/21/2025 02/24/2025			Deposit		001 - 001 -	Key Bank	4.20 27.55 9.50 3.80 2.50 2.30 11.00 51.70 3.80 2.00 24.90 7.80 2.40 36.20 4.00 2.00 9.20 11.20	21.80 49.35 58.85 62.65 65.15 67.45 78.45 130.15 133.95 160.85 171.05 207.25 211.25 213.25 222.45
Deposit	02/04/2025 02/05/2025 02/06/2025 02/07/2025 02/07/2025 02/10/2025 02/11/2025 02/11/2025 02/14/2025 02/14/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025			Deposit		001 - 001 -	Key Bank	4.20 27.55 9.50 3.80 2.50 2.30 11.00 51.70 3.80 2.00 24.90 7.80 2.40 36.20 4.00 2.00 9.20	17.60 21.80 49.35 58.85 62.65 65.15 67.45 130.15 133.95 160.85 171.05 207.25 211.25 222.45 233.65
Deposit	02/04/2025 02/05/2025 02/06/2025 02/07/2025 02/07/2025 02/10/2025 02/11/2025 02/11/2025 02/14/2025 02/14/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025 02/20/2025 02/21/2025 02/24/2025			Deposit		001 - 001 -	Key Bank	4.20 27.55 9.50 3.80 2.50 2.30 11.00 51.70 3.80 2.00 24.90 7.80 2.40 36.20 4.00 2.00 9.20 11.20	21.80 49.35 58.85 62.65 65.15 67.45 78.45 130.15 133.95 160.85 171.05 207.25 211.25 213.25 222.45

Saline District Library Fund 101 Monthly Revenue February 2025

Deposit 02/27/2025 Deposit 001 · Key Bank 3.40	Balance	Amount	Ir Split	Clr	Memo	Name	Num	Date	Туре
Total 628 · Printers-Revenue 308.45	306.45	3.40	001 · Key Bank		Deposit			02/27/2025	Deposit
629 · Non-Resident Fees Deposit 02/19/2025 Deposit 05/19/2025 Deposit 05/19/2025 Deposit 001 · Key Bank 15.00 658.1 · Materials Replacement Fees Deposit 02/03/2025 Deposit 001 · Key Bank 18.99 Deposit 02/04/2025 Deposit 001 · Key Bank 18.99 Deposit 001 · Key Bank 48.99 Deposit 001 · Key Bank 27.94 Deposit 001 · Key Bank 28.00 Deposit 001 · Key Bank 28.00 001 · Key	308.45	2.00	001 · Key Bank		Deposit			02/28/2025	Deposit
Deposit O2/19/2025 Deposit O01 · Key Bank 15.00	308.45	308.45						venue	Total 628 · Printers-Re
Total 629 · Non-Resident Fees								ees	629 · Non-Resident F
Deposit	15.00	15.00	001 · Key Bank		Deposit			02/19/2025	Deposit
Deposit 02/03/2025 Deposit 001 \ Key Bank 18.99	15.00	15.00						ent Fees	Total 629 · Non-Reside
Deposit 02/04/2025 Deposit 001 · Key Bank 43.99 Deposit 02/07/2025 Deposit 001 · Key Bank 86.99 Deposit 02/07/2025 Deposit 001 · Key Bank 27.94 Deposit 02/10/2025 Deposit 001 · Key Bank 19.99 Deposit 02/12/2025 Deposit 001 · Key Bank 28.00 Deposit 02/14/2025 Deposit 001 · Key Bank 28.00 Deposit 02/14/2025 Deposit 001 · Key Bank 28.00 Deposit 02/18/2025 Deposit 001 · Key Bank 29.00 Deposit 02/18/2025 Deposit 001 · Key Bank 20.90 Deposit 02/18/2025 Deposit 001 · Key Bank 46.49 Deposit 02/18/2025 Deposit 001 · Key Bank 49.94 Deposit 02/25/2025 Deposit 001 · Key Bank 12.99 Deposit 02/27/2025 Deposit 001 · Key Bank 7.95 Deposit </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>acement Fees</td> <td>658.1 · Materials Rep</td>								acement Fees	658.1 · Materials Rep
Deposit O2/07/2025 Deposit O01 · Key Bank 86.99	18.99		001 · Key Bank		Deposit				Deposit
Deposit 02/07/2025 Deposit 001 · Key Bank 27.94	62.98		001 · Key Bank		Deposit			02/04/2025	Deposit
Deposit 02/10/2025 Deposit 001 · Key Bank 19.99 Deposit 02/12/2025 Deposit 001 · Key Bank 34.94 Deposit 02/13/2025 Deposit 001 · Key Bank 28.00 Deposit 02/14/2025 Deposit 001 · Key Bank 7.99 Deposit 02/18/2025 Deposit 001 · Key Bank 46.49 Deposit 02/18/2025 Deposit 001 · Key Bank 49.94 Deposit 02/18/2025 Deposit 001 · Key Bank 7.99 Deposit 02/20/2025 Deposit 001 · Key Bank 49.94 Deposit 02/25/2025 Deposit 001 · Key Bank 49.94 Deposit 02/26/2025 Deposit 001 · Key Bank 49.94 Deposit 02/26/2025 Deposit 001 · Key Bank 12.99 Deposit 02/27/2025 Deposit 001 · Key Bank 92.93 Deposit 02/27/2025 Deposit 001 · Key Bank 46.90									

Туре	Date	Num	Name	Memo	Amount
702 · Salaries Deposit Check	02/07/2025 02/13/2025 02/13/2025 02/13/2025 02/13/2025 02/13/2025 02/27/2025 02/27/2025 02/27/2025 02/27/2025 02/27/2025 02/27/2025			Deposit pay period en MERS Pay P MERS Staff L MERS Staff L MERS 457 pay period en MERS Pay P MERS Staff L MERS Staff L MERS Staff L MERS Staff L MERS 457	-208.47 36,607.97 2,131.82 88.19 149.81 2,055.14 37,914.35 2,137.20 88.19 149.81 2,055.14
Total 702 · Salaries	(D. C)				83,169.15
716 · Employee Insurand Bill Bill	02/18/2025 02/18/2025	3/1-3/ 97611	BLUE CROSS BLU SBIS	3/1/2025-3/31 3/1/2025-3/31	7,262.63 1,205.61
Total 716 · Employee Inst	urances/Benefits				8,468.24
719 · Health Reimburser Bill Bill	ment 02/12/2025 02/12/2025	ADM0 FND0	EHIM EHIM	_	165.50 1,600.48
Total 719 · Health Reimb	ursement				1,765.98
723 · Retirement Check Check	02/13/2025 02/27/2025			MERS Pay P MERS Pay P	2,131.82 2,137.20
Total 723 · Retirement					4,269.02
727 · Office Supplies Bill Bill Bill Bill	02/12/2025 02/12/2025 02/12/2025 02/18/2025	1/22/2 70948 12/10 1/31/2	PILARZ, CHRISTINA LUCAS HOLDINGS, AMAZON CAPITAL KEYBANK - NATIO	Library cards	5.30 1,142.28 70.22 76.28
Total 727 · Office Supplie	s				1,294.08
730 · Postage Bill	02/18/2025	1/31/2	KEYBANK - NATIO	_	6.13
Total 730 · Postage					6.13
732 · Cleaning Supplies Bill	02/18/2025	70038	STAPLES	_	104.75
Total 732 · Cleaning Supp	olies				104.75

Туре	Date	Num	Name	Memo	Amount
734 · Processing Suppl	ies				
Bill Bill	02/12/2025 02/12/2025	1/22/2 12/10	PILARZ, CHRISTINA AMAZON CAPITAL		11.92 14.80
Total 734 · Processing S	upplies				26.72
740 · Equipment					
Bill	02/12/2025	12/10	AMAZON CAPITAL		51.29
Bill	02/18/2025	INV-U	ENVISIONWARE, I	RFID Gate Ri	381.52
Total 740 · Equipment					432.81
750.1 · Adult Programm	ing				
Bill	02/12/2025	23-2/2	MCFRY, JO ANN Y	Walking yoga	400.00
Bill	02/12/2025	12/10	AMAZON CAPITAL		39.99
Bill	02/18/2025	1/31/2	KEYBANK - NATIO		975.43
Total 750.1 · Adult Progra	amming				1,415.42
750.2 · Teen Programm					
Bill	02/12/2025	12/10	AMAZON CAPITAL		772.29
Total 750.2 · Teen Progra	amming				772.29
750.3 · Youth Programn	ning				
Bill	02/05/2025	7631	OPEN SPOT THEA	OpenSpot Th	310.00
Bill	02/12/2025	7572	MAD SCIENCE OF	Science of Ma	426.00
Bill Bill	02/12/2025 02/18/2025	12/10 1/31/2	AMAZON CAPITAL KEYBANK - NATIO		1,168.43 28.14
		1/01/2	RETBANK - NATIO		
Total 750.3 · Youth Progr	ramming				1,932.57
752.3 · Summer Readin		00000	00110011155 4 51		4 005 04
Bill	02/12/2025	20009	SCHOOLLIFE, A DI		1,005.01
Total 752.3 · Summer Re	eading-Youth				1,005.01
760 · Youth Toys/Realia					
Bill	02/12/2025	52044	US TOY CO/CONS		632.49
Bill	02/18/2025	1/31/2	KEYBANK - NATIO		31.30
Total 760 · Youth Toys/R	lealia				663.79
762.1 · Adult ETC Bill	02/12/2025	12/10	AMAZON CAPITAL		126.57
Total 762.1 · Adult ETC					126.57
770 · Periodicals					
Bill	02/12/2025	20928	WT.COX INFORMA	Majic Dragon	30.36
Bill	02/12/2025	36100	THE ANN ARBOR N		66.83

Туре	Date	Num	Name	Memo	Amount
Total 770 · Periodicals					97.19
772.1 · Ebooks-Adult Bill Bill Bill	02/12/2025 02/12/2025 02/18/2025	50669 43591 CD01	MIDWEST TAPE KANOPY, INC. OVERDRIVE, INC	Hoopla	8,439.09 547.40 7,000.00
Total 772.1 · Ebooks-Ad	ult			-	15,986.49
780 · Software Bill	02/12/2025	1625	TOG DEVELOPME		3,388.32
Total 780 · Software				_	3,388.32
802 · Professional Serv Bill Check Check	rices-Bookkeep 02/13/2025 02/13/2025 02/28/2025	2/13/2	STROM ACCOUNTI	Paychex Paychex	645.00 439.15 211.28
Total 802 · Professional	Services-Bookke	әр			1,295.43
803 · Professioanl serv	ices-Attorney 02/18/2025	905547	FOSTER, SWIFT, C	_	51.00
Total 803 · Professioanl	services-Attorney	,			51.00
804 · Professioanl serv Check	ices-Consult 02/13/2025			Paychex HR	652.70
Total 804 · Professioanl	services-Consult				652.70
850 · Internet Bill	02/12/2025	2/13/2	T-MOBILE	_	297.50
Total 850 · Internet					297.50
860 · Travel/Lodging Bill Bill	02/12/2025 02/18/2025	1/22/2 1/31/2	PATRICIA BROWN KEYBANK - NATIO	Mileage	14.52 222.72
Total 860 · Travel/Lodgin	ng			-	237.24
880 · Marketing Bill Bill Bill	02/12/2025 02/12/2025 02/18/2025	100 13425 1/31/2	BAKER'S NOOK LLC 4IMPRINT, INC. KEYBANK - NATIO	Renovation C Logo tumblers	300.00 818.82 514.14
Total 880 · Marketing				_	1,632.96
920 · Electricity Bill	02/12/2025	2/12/2	DTE ENERGY - EL	_	3,772.06

Туре	Date	Num	Name	Memo	Amount
Total 920 · Electricity					3,772.06
921 · Gas Bill	02/12/2025	2/12/25	DTE ENERGY - GAS		2,042.23
Total 921 · Gas					2,042.23
922 · Water Bill	02/12/2025	26146	SALINE CITY HALL		1,513.12
Total 922 · Water					1,513.12
930 · Building Maintenar Bill Bill Bill Bill Bill Bill Bill Bil	02/12/2025 02/12/2025 02/12/2025 02/12/2025 02/12/2025 02/12/2025 02/18/2025 02/18/2025 02/18/2025 02/18/2025	2/11/2 88210 SEI 18 1646 248762 93827 357810 359499 364958	HATOPP, VALERIE WASTE MANAGEM ASSA ABLOY ENT HURON VALLEY W WYANDOTTE ALA GRAINGER CHELSEA LUMBE CHELSEA LUMBE CHELSEA LUMBE	Conservation Push button r	300.00 275.86 407.00 575.00 197.70 26.23 13.18 26.36 7.00
Total 930 · Building Mainte	enance				1,828.33
934 · Equipment Mainter Bill	nance 02/12/2025	50708	RICOH USA, INC		74.29
Total 934 · Equipment Ma	intenance				74.29
957 · Continuing Educat	ion 02/18/2025	1/31/2	KEYBANK - NATIO		25.00
Total 957 · Continuing Edu	ucation				25.00
958 · Dues Bill Total 958 · Dues	02/18/2025	20486	MICHIGAN LIBRAR	Jasmine Riehl	<u>85.00</u>
					65.00
964.4 · MelCat Reimburs Bill	02/12/2025	31129	VAN WYLEN LIBRA	101 Question	73.60
Total 964.4 · MelCat Reim	bursements				73.60
965 · Bank Charges Check Check Check Check	02/03/2025 02/03/2025 02/10/2025 02/27/2025			KeyBank mer KeyBank Mer Jan Analysis KeyBank mer	38.82 24.79 215.72 0.02

Туре	Date	Num	Name	Memo	Amount
Total 965 · Bank Charges					279.35
981 · Books funded by fi	riends 02/18/2025	1/1-1/	BAKER & TAYLOR		33.48
Total 981 · Books funded	by friends				33.48
982.1 · Adult Fiction Bill	02/18/2025	1/1-1/	BAKER & TAYLOR		4,393.42
Total 982.1 · Adult Fiction					4,393.42
982.15 · Large Print Bill	02/18/2025	1/1-1/	BAKER & TAYLOR		421.54
Total 982.15 · Large Print					421.54
982.2 · Teen Fiction Bill Bill	02/12/2025 02/18/2025	12/10 1/1-1/	AMAZON CAPITAL BAKER & TAYLOR		58.73 583.61
Total 982.2 · Teen Fiction					642.34
982.3 · Youth Fiction Bill	02/18/2025	1/1-1/	BAKER & TAYLOR		1,562.94
Total 982.3 · Youth Fiction	า				1,562.94
983.1 · Adult Nonfiction Bill Bill	02/12/2025 02/18/2025	12/10 1/1-1/	AMAZON CAPITAL BAKER & TAYLOR		52.26 2,855.99
Total 983.1 · Adult Nonfic	tion				2,908.25
983.2 · Teen Nonfiction	02/18/2025	1/1-1/	BAKER & TAYLOR		338.74
Total 983.2 · Teen Nonfict	tion				338.74
983.3 · Youth Nonfiction	02/18/2025	1/1-1/	BAKER & TAYLOR		861.35
Total 983.3 · Youth Nonfid	ction				861.35
984.1 · Audiobooks-Adu Bill	lt 02/18/2025	2/3/20	MIDWEST TAPE		320.92
Total 984.1 · Audiobooks-	Adult				320.92
985.1 · DVDBlu Rays-Ad	ult 02/12/2025	12/10	AMAZON CAPITAL		14.99

Type	Date	Num	Name	Memo	Amount
Bill	02/18/2025	2/3/20	MIDWEST TAPE		389.09
Total 985.1 · DVDBlu	Rays-Adult				404.08
985.3 · DVD/Blu Rays		0/0/00			40.70
Bill	02/18/2025	2/3/20	MIDWEST TAPE		42.72
Total 985.3 · DVD/Blu	Rays-Youth				42.72
986.1 · Music CDs-Ad		2/2/20	MIDWEST TARE		77.40
Bill	02/18/2025	2/3/20	MIDWEST TAPE		77.19
Total 986.1 · Music CI	Os-Adult				77.19
998 · Special Project					
Bill Bill	02/18/2025 02/18/2025	2/17/2	MULDER'S MOVIN MCCARTHY & SMI		23,566.66
DIII	02/10/2025	Applic	MCCARITY & SMI		229,814.13
Total 998 · Special Pro	ojects				253,380.79
ΓAL					404,172.10



Library Director's Report Submitted by Karrie Waarala March 18, 2025

- Updates to the Library Renovation and Site Improvement Project include:
 - McCarthy & Smith will submit their ninth monthly Cost Control Book Report, covering work completed through the end of February on Monday, March 17.
 The summary will be added to the Library Board meeting packet at that time.
 - Work continues on the fully accessible gender neutral restroom. The changing table is scheduled to be installed the week of March 17, and some plumbing, flooring, and electrical work remains. We are eager to wrap up this work to a point that the Friends of the Library can begin to set up their book shop and work room.
 - o The folding divider wall in the Program Room was installed on March 15. Once door hardware and locks are finalized throughout the library, the public will be able to reserve the Program Room and the largest new study room.
 - The canopy over the drive-through was damaged by a salt truck despite the clearance being clearly marked in both directions. Repairs are yet to be scheduled, but Kevin's Landscaping, who does the library's snow removal, has agreed to pay for them.
 - Repairs to the canopy may further delay the opening of the drive-through holds pickup window. Ron Andrews, Technology Manager, and Arlene Wall, Support Services Manager, are currently setting up the necessary processes in Polaris and will then train Support Services staff. We hope to open the drive-through holds pickup window in early April.
 - American Interiors will make a final delivery on March 25 to deliver 20 wooden chairs for the Youth Department, 4 stools for the Teen Room, and a replacement lectern for the Program Room, as the first one was damaged.
 - Jessica Lash and I attended McCarthy & Smith's 60th Anniversary Celebration at the Henry Ford Museum on March 13. Our McCarthy & Smith project team were very pleased to have representatives of their library work at the event.

- The SDL SeeDLibrary will open the week of March 17 in its new location by the ETC
 Collection. Jessica Lash has been hard at work on this project, which has expanded this
 year. Over 12,000 packets of seeds will be available, including "Little Finger Carrots,"
 which are this year's One Seed, One State from the Michigan Seed Library Network.
 Seeds will also be available whenever SDL has a table at the Saline Farmers Market.
- The Youth Department is offering a full week of programming March 24-28 while Saline
 Area Schools are on Spring Break, including Career Week visits at which kids can learn
 about careers in <u>firefighting</u>, <u>animal welfare</u>, <u>science</u>, and <u>local politics</u>. Other programs
 that week include <u>Music & Movement</u>, <u>Wooka Booka Escape Room</u>, and a visit from
 <u>The Reptarium</u>.
- Head of Youth Services Kelly Soerens attended the 2025 <u>Power-Up Leadership</u>
 <u>Conference for Youth Services Managers and Staff</u> and has been asked to serve on the planning team for the 2026 conference.
- The Saline Arts & Culture Committee will hold a poetry slam for students on April 12 at The 109 Cultural Exchange, for which I will be serving as emcee.
- National Library Week will be April 6-12 this year. The theme is "Drawn to the Library."
- Recent comments from patrons include:
 - "Thank you so much for the warm welcome to the world for [our newborn]! The New Baby Packet is lovely, thank you for letting my 14-year-old pick it up for her sister, too, she was thrilled to do this task! Looking forward to a near future in the library with [our newborn]."
 - o "This library is such an important part of the community, and I appreciate the updates."
 - Plus many "love letters" to SDL were written by patrons of all ages during February!

SALINE DISTRICT LIBRARY POLICY BULLETIN

POLICY NO: 612

SUBJECT: SICK LEAVE

1. Regular full-time employees and part-time employees working at least 20 hours per week on a regular and recurring basis are eligible for paid sick leave according to the following schedule based upon an employee's most recent date of hire:

_	scheduled	sick hours	hours per	maximum hours
_	hours per week	earned/month	vear vear	accrued
_	40 hours	8	96	192
_	35-39 ³ / ₄ hours	7	84	168
	30-34 ³ / ₄ hours	. 6	72	1//
	25-29 ³ / ₄ hours	5	60	120
	20-24 10013 20-24 3/, houre	1	<u> </u>	96
_	- 20°24 /4 HUUIO		40	

- 2. If an employee is hired on day 1 through day 15 of the month, the full amount of hours will be earned in that first month. If the hire occurs on day 16 through day 31, half of the allotted hours are earned in the employee's first month.
- In accordance with the Michigan Earned Sick Time Act (<u>HB 4002</u>), all employees working on a regular and recurring basis are eligible for paid sick leave. The accrual rate and method depends on type of employment at Saline District Library.
- a. Full-Time salaried employees working 40 hours/week will earn 8 hours of paid sick leave each month, which will accrue on the 1st of each month. Unused sick leave hours will roll over to the next year. A maximum of 192 hours may be accrued.
 - b. Part-Time hourly employees working fewer than 40 hours/week will earn 1 hour of paid sick leave for every 26 hours worked, which will accrue on a rolling basis. Unused sick leave hours will roll over to the next year. A maximum of 96 hours may be accrued.
- 3. The sick leave benefit is to be used in the event of an absence due to personal illness, medical appointments, or non-work related injury. Earned

Paid sick leave may be used in increments of ½ hour. The employer reserves the right to request a doctor's statement if an employee uses 3 consecutive days of sick leave.

4. Approved Paid sick leave may also be granted when a member of the employee's immediate family is seriously ill and requires the care or presence of the employee. This shall apply whether the relationship is natural, adoptive, step, foster, or marital.

Spouse Grandparents
Parent Grandchildren

Parents-in-Law Children

Brother Brother-in-Law Sister Sister-in-Law

Member of the household

The employer reserves the right to request a doctor's statement if an employee uses 3 consecutive days of sick leave.

- 5. Paid holidays falling within paid sick leave time will not be charged against the earned sick leave time.
- Should employment be terminated end for any reason, unused sick days will be forfeited and not paid.
- 7. Should an employee reduce his/her regularly scheduled hours below twenty hours per week, the unused sick days will be forfeited and not paid.

Notification:

- If an employee requires the use of sick leave time for illness as defined in #3
 or #4 above, the employee is to contact their supervisor one hour in advance
 of the start of the work day or as soon as the inability to report to work is
 known and report the illness. The supervisor will arrange the schedule
 accordingly so the library hours are covered.
- Requests for the use of sick leave time for a medical appointment should be made in writing, signed by the employee and submitted for approval to the immediate supervisor as soon as the date and time of the appointment is known.
- 3. If the Director is ill, they are to contact the Assistant Director and/or another member of the Management Team.

Revised: 3/18/25 Reviewed: 5/3/05 Implemented: 6/19/92

Previous revisions: 2/20/24, 4/16/19, 2/19/08, 10/15/02, 7/20/99, 11/18/98, 4/21/98, 3/7/95

SALINE DISTRICT LIBRARY

POLICY BULLETIN

POLICY NO: 601

SUBJECT: EMPLOYMENT AT SALINE DISTRICT LIBRARY

1. Definitions

- a. Regular full-time employment at Saline District Library is defined as employment of 40 hours per week.
- b. Regular part-time employment at Saline District Library is defined as employment of less than 40 hours per week that occurs on a regular and recurring basis.
- c. Temporary employment is defined as employment in a specific position, either full or part-time, with an expected end date that is established for:
 - 1. a specific project
 - 2. relief for regular employee absences including vacation
 - 3. augmenting regular staff occasioned by resignations, dismissals, vacations, increased work loads, or other conditions that may create a short-term need
- d. Substitute employment is defined as "on call" part-time employment with no expected end date. Substitute employees are utilized to cover public service area positions in the event that the regular staff member is absent due to illness, vacation, or other approved leave. There are no guaranteed hours for substitute employees.

2. Regulations

- a. Regular full-time employees are eligible to participate in a Section 125 Individual Benefit Plan. (Policy #626)
- b. Regular full-time employees and part-time employees working at least 20-hours per week on a regular and recurring basis are entitled to paid time-off. All regular employees earn paid sick leave according to Policy #612: Sick Leave.

c. For the purposes of paid time off, the definition of a day depends on the employees' regularly scheduled work week.

Reg. Full time employee:	8 hours is one day
Reg. Part time employee:	•
35-39 ¾ hours	7 hours is one day
30-34 ¾ hours	6 hours is one day
25-29 ¾ hours	5 hours is one day
20-24 ¾ hours	4 hours is one day

- d. Regular full-time employees and part-time employees who have attained the age of 21 and who work at least 20 hours per week on a regular and recurring basis, will participate in the retirement program. (Policy #627)
- e. Regular full-time employees and part-time employees who work at least 20 hours per week on a regular and recurring basis will participate in a healthcare flexible spending account plan funded by Saline District Library. (Policy #628) Employees may also elect to contribute their own money to a flexible spending account.

Revised: 3/18/25 Reviewed: 5/3/05, 6/20/17 Implemented: 3/16/93

Previous revisions: 7/19/22; 5/20/03; 7/20/99; 4/21/98; 8/19/97; 5/16/95

Quarterly Report

Q12025

3.2025

Outreach

- Jessica Lash, Kim Rowe, and Anna Hinkley participated in Saline Main Street's Cocoa Crawl on Saturday, December 7.
- Kim and Anna came up with a fun craft for kids and adults, and Jessica handed out cocoathemed gift bags and stamped Cocoa Crawl passports.
- Special thanks to Chris Pilarz for helping with prepping the gift bags.

Renovations

- Phase 3 of our Renovation & Site Improvement Project mostly wrapped up in mid-January.
- The week of January 13-18 was busy with major renovations wrapping up, moving and unpacking the Youth Department, and the financial audit
- The Youth Department reopened on January 18

SeeDLibrary

- Jessica received a grant from the Carl F. Schrandt Endowment fund to help fund the SeeDLibrary. She purchased seeds and supplies from various vendors and started working on packaging seeds for distribution in early February.
- Over 200 varietals of flowers, herbs, and vegetables were purchased this year. Over 12,000 packets of seeds were packed by Jessica and volunteers. Special thanks to Chris Pilarz, Karrie Waarala, Natalie Brodie-Smith and Friends volunteers Linda DuVall, Monica Van Overmeer, Kathleen Moore, and Pam Ceo for helping pack seeds.
- When this report was prepared the SeeDLibrary was not yet open to the public. Jessica started stocking the SeeDLibrary on Thursday, March 13, and it is expected to open by Monday, March 17.

Respectfully submitted, Jessica Lash Assistant Director

Youth Service Department December 2024-February 2025 Quarterly Report

Winter Programs

- The Ann Arbor Symphony KinderConcert took place on January 12th at The 109 Cultural Exchange.
- In-Library programs resumed with Take Your Child to the Library Day on February 1st; to celebrate the youth department hosted a preschool storytime and a school-age craft program.
- Tot Spot storytime has been added to the regular program schedule. This program is geared specifically as a transitional storytime for children ages 24-36 months. It has been quite the success with an average of 27 people each week. Our regular Book Babies, Whimsical Wednesdays and Family Fun storytimes also resumed. In total we held 32 storytimes with 617 attendees this quarter.
- We held a variety of other programs including Adventures in Bookland, Time Travelers, Books to Art, Artsy Afternoon, Squishy Circuits, Preschool Playtime, Read to a Dog, Family Afternoon Movie, STEAM Stories, Wild Readers Book Club and BINGO. For these programs we had 379 attendees at 19 programs.
- 1000 Books before Kindergarten and Books for Babies programs continued to grow in registration with more people using the ReadSquared app for logging.
- Grab & Go crafts remained extremely popular as 1,234 craft kits were given away.

Partnerships & Outreach:

- Preschool Outreach sessions were offered by Anna Hinkley, Evie Moorer and Jennifer Lupton.
- World Braille Day was celebrated on January 4th we had 15 children visit to interact with the braille-enhanced materials provided. Additionally, 40 craft kits were given out with a special braille inspired craft.
- Liberty Club volunteers continued to visit the library to help clean books. During the youth department renovation, they cleaned adult books. Youth staff visited Liberty School for the monthly read-aloud for several months, returning to the library for the February session.

Professional Development:

- Anna Hinkley will present at the Michigan Library Association's Spring Institute conference.
- Kelly Soerens will continue on the Youth Services Advisory Council for another two-year term.
- Kelly Soerens has joined the PowerUp Conference planning committee for the 2026 conference to take place in Madison, Wisconsin.
- Members of the youth department attended the following committee meetings, conferences and webinars.
 - MiYouth Meeting
 - YSAC Planning meeting
 - o 60 Tips for School and Youth Services in 60 Minutes
 - o CLSP Committee Meeting
 - Strengthening Communities Through Libraries Chapter and Verse
 - Understanding and Managing Burnout in Libraries
 - o PowerUp: A Leadership Conference for Youth Services Managers & Staff
 - "A in STEAM" Science Friday virtual workshop
 - o Embracing neurodiversity: Cultivating an inclusive workplace

Collections:

- Youth collections have begun to move and shift into the permanent locations
- Jasmine Riehl has researched and additional parent resources to the youth department.
- Anna Hinkley and Kelly Soerens have begun working on a JE Green project which will move non-fiction beginning readers into a new section. The books will be moved from Juvenile non-fiction and JE Readers into a separate section for our new readers who prefer non-fiction titles.

Submitted by: Kelly Soerens, Head of Youth Services

Quarterly Report
Adult Department
Q1 2025

3/11/2025

Programming

The Adult Department had the following programs of note:

- Adult Supported Social Club is back and drawing in great numbers, as well as Teen D and D,
 Open Art, and Half Day Pizza Cafe.
- We hosted two jobs search programs as well as a retirement program that drew in over 35 people.
- Crafting programs, Take and Makes, and Yoga programs are still extremely popular with full registration.
- Passive programming like our Love Letters to the Library and Mystery Date with a Book have also proven popular.

Displays

The following displays generated a lot of interest in the Adult and Teen Department:

- We had displays for Black History Month, a new Staff Picks display, and more.
- Shifting of the adult fiction and non-fiction section has finished and endcap labels have been updated to reflect this.

Staff Development

- Staff met for monthly department meetings, as well as reading journals, reviews, and additional collection development resources.
- Head of Adult Services continues to attend SLI (Saline Leadership Institute) and recently attended a session on Mental Models and Biases.

Outreach

- Book delivery to senior facilities continues on a monthly basis.
- A Staff member attended the XOXO Downtown Extravaganza to represent the library.
- A member of the adult service staff attended and assisted with the Saline Area Senior Center Souper Bowl.

Respectfully submitted,

Evan Smale Head of Adult Services

1st Quarter Technology Report (December, January, February 2024-2025)

Submitted by Ron Andrews, Technology Manager

Technology Support

- Reset permissions on public workstations to allow patrons to save and copy documents to external drives
- Worked with TLN/Austin to reset public workstations and Envisionware
- Moved Youth AWE and Internet workstations back to the Youth area and setup. Still working on getting the Internet
 workstations operable since they are connected to the wireless network. The ports they are connected to need to
 be moved to the public VLAN with TLN's help.
- Moved and setup printer for Youth department and setup PAC workstations
- Ordered cordless phone and connecters for the Friends Bookshop. WIFI access has already been setup and and the AP move higher to accommodate bookcases.
- Worked with TLN/Austin to make sure that Youth workstations had wireless access equipment.
- Worked with TLN/Justin for a new image for the library online catalogs and he assisted in installation
- TLN provided a new script to run when updating public and staff workstations. It saves lots of time
- Created new Network Topology map for Auditors
- Created and sent several documents to Auditors regarding technology functions and procedures
- Ordered 3 new Dell laptops for Head of Youth, Adult and Support Services. These will replace their current desktop and are meant from work and home. Will be scheduled for installation upon arrival
- Setup for Chris and I to get notifications from the staff copier when paper and toner are low
- Setup new computers for Katie, Kim, Anna and the Youth Desk. Also worked with each staff member to make sure monitors were correctly set
- Assisted in setting up a laptop for Administrative Assistant to take and use at home for remote work
- Install MarcEdit for Katie, Kim, Anna and Youth desk
- Asked Staff and Library Board to change Gmail password and staff to change Windows passwords per auditors
- Troubleshooting receipt printer issue at front CheckIn workstation
- Run updates for KeePass and reinstall on several staff workstations

Network Support

- Worked with Teoma (cabling) for installations for Phase 3, Youth AP and PA speakers
- Working with TLN to resolve public access to catalog on public workstations in the Youth area
- Worked with TLN to restore DF server to a separate server to resolve issues with Envisionware and DF
- Still working with TLN to resolve issues with DF on public workstations and issues with Envisionware
- Waiting for Main gates to be re-installed. Working with Envisionware to resolve issues with security gates ongoing
- Researched and hopeful concluded work with Apple regarding our library app from Polaris
- Worked closely with TLN/Alex to make sure that networking was done and working for the SDLPRO migration
- Worked with TLN/Alex to resolve issues with library cordless phone system and Telnet
- Worked with TLN/Justin & Alex to make sure that public workstations could access the library online catalog
- Worked with Envisionware to restore the credit card readers and tagpads at the Main Desk

Polaris Support

- Worked with Polaris and TLN to migrate SDLPRO (current Polaris server) to a new server SDLPOL
- Worked with Polaris and TLN to migrate SDLTrain to older SDLPRO server and upgrade
- Worked with TLN/Alex to have a backup of the old SDLPRO system just in case

Other Library Involvement

Attended memorials service for Melissa's husband and was to play for the service

Support Services Quarterly Report 2025 1st Quarter Submitted by: Arlene Wall

SUPPORT SERVICES MANAGER

- Quarter Stats -
 - Total Circulation of physical items 51,732 (64,286 in 1st Quarter 2024)
 - Total Patron Visits 31,862 (34,755 in 1st Quarter 2024)
 - New Patrons Registered 336 (402 in 1st Quarter 2024)
 - Total number of patrons 14,203 (13,500 in Quarter 2024)
- Attended webinar: Book Bans and Censorship: Jamie LaRue on Managing Public Comment Sessions and Material Challenges on December 12, 2024
- Since going fine free, Request Time to Fill Holds
 - 1st Quarter Average time to fill hold requests 8.75 Days (7.57 Days in 1st Quarter 2023 before fine free)

Circulation FY2024-2025

ITEM	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	ОСТ	NOV	TOTALS
Book Materials													
Total Books	10,227	14,238	16,794										41,259
% of Total Circ.	77.97%	79.64%	80.98%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	79.76%
AV Materials													
DVD/BLU-RAY	2,013	2,424	2,637										7,074
Music CDs	147	155	213										515
Audio Books	233	301	352										886
J Kits	164	240	259										663
Total AV	2,557	3,120	3,461	0	0	0	0	0	0	0	0	0	9,138
% of Total Circ.	19.50%	17.45%	16.69%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	17.66%
Interlibrary Loans													
SDL Patron Filled Requests	695	900	826										2,421
% of Total Circ.	5.30%	5.03%	3.98%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	4.68%
Lends Out to Libs	647	942	885										2,474
Equipment	190	248	212										650
Periodicals	142	272	271										685
% of Total Circ.	1.08%	1.52%	1.31%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	1.32%
TOTAL 2025 CIRC	13,116	17,878	20,738	0	0	0	0	0	0	0	0	0	51,732
Prior Year Circ.	19,492	22,949	21,845	22,784	21,019	21,904	23,031	21,594	18,770	19,278	19,511	14,993	247,170
% Difference	-32.71%	-22.10%	-5.07%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-79.07%
Downloads			0.017										
Ebooks	3,933	5,628	4,029										13,590
AudioBooks	4,226	4,870	4,485										13,581
Music	182	149	140										471
Video	743	883	380										2,006
Magazines	961	1,198	1,126										3,285
Tumble books	76	116	28										220
Total Downloads	10,121	12,844	10,188	0	0	0	0	0	0	0	0	0	33,153
Prior Year	9.293	10,519	8,878	9,579	8,939	9,654	9,574	10,059	9,990	9,849	9,529	9,539	115,402
% Difference	8.91%	22.10%	14.76%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-71.27%
GRAND TOTAL CIRC	23,237	30,722	30,926	0	0	0	0	0	0	0	0	0	84,885
Prior Year Grand Total	28,785	33,468	30,723	32,363	29,958	31,558	32,605	31,653	28,760	29,127	29,040	24,532	362,572
% Difference	-19.27%	-8.20%	0.66%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-76.59%
Cards Issued	87	131	118	.00.0070				. 00.0070		. 55.5575		.00.00,0	336
Prior Year	126	157	119	166	129	98	177	137	141	125	120	89	1,584
% Difference	-30.95%	-16.56%	-0.84%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-78.79%
3 M Gate Count	7,033	9,042	15,787	.00.0070	. 00.0070	. 55.5576	. 00.0070	. 00.0070	. 55.5576	. 00.0070	. 55.5576	700.0070	31,862
prior year	10,452	11,607	12,696	14,060	13,788	12,863	11,830	9,880	9,186	11,483	6,233	4,644	128,722
% Difference	-32.71%	-22.10%	24.35%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-75.25%
	226	291	24.33 <i>7</i> 6 544	0	0.00.00	0.00.00	0.00.00	0.00.00	0.00.00	0	0.00.00	0.00.00	265
Average Per Day	220	291	344	U	U	U	U	U	U	U	U	U	∠05

^{*}Total Gate Count Estimated 12/1/2024 through 2/28/2025 due to construction

Programs and Services FY2024-2025

	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	TOTALS
YOUTH	DLC	JAN	ILD	WIAICH	AFNIL	IVIAI	JUNE	JULI	AUG	JLF1	001	INOV	IOIALS
Youth Storytimes	6	0	26										32
# attending	77	0	540										617
Staff Programs	2	1	14										17
# attending	9	20	273										302
Guest Performers	0	1	1										2
# attending	0	60	17										77
Visits & Tours	0	0	3										3
# attending	0	0	36										36
Off Site Presentations	2	2	2										6
# attending	44	36	88										168
Total events/month	10	4	46	0	0	0	0	0	0	0	0	0	60
Prior Year	39	46	39	40	49	_	49	40	14	36	28		423
% difference	-74.36%	-91.30%	17.95%			-100.00%			-100.00%		-100.00%		-85.82%
Total attendance	130	116	954	0	0	0	0	0	0	0	0		1,200
Prior Year	881	1069	767	887	1331	1211	1586	825	248	660	1579	_	11,451
% difference													-89.52%
1KBBK	2	5	5										12
New Baby Packets	3	7	5										15
ADULT/TEEN													
Teen Programs	4	5	12										21
# attending	99	127	284										510
Teen Book Discussion	0	0	0										0
# attending	0	0	0										0
Visits & Tours	0	0	0										0
# attending	0	0	0										0
Off Site Presentations	0	0	0										0
# attending	0	0	0										0
Adult Programs	20	15	19										54
# attending	794	219	320										1,333
Adult Book Discussion	3	3	3										9
# attending	14	16	16										46
Family Programs	0	0	0										0
# attending	0	0	0										0
Internet Classes	0	0	0										0
# attending	0	0	2										0
Outreach/Bk Deliveries # of items	25	2 29	36										6 90
Total events/month	25	29	34	0	0	0	0	0	0	0	0	0	84
Prior Year	36	39	44	38	41	36	33	30	27	35	35	_	421
% difference	-25.00%	-41.03%	-22.73%			-100.00%		-100.00%		-100.00%	-100.00%		-80.05%
Total attendance	932	391	656	0	0		0	0	0	0	0		1,979
Prior Year	535	702	768	685			706	592	452	997	679	_	7,849
% difference ³²	74.21%	-44.30%					-100.00%						-74.79%
70 dilicionos	17.21/0	77.00 /0	17.0070	100.0070	100.0070	100.0070	100.0070	100.0070	100.0070	100.0070	100.0070	100.0070	1 7.1 0 /0

Programs and Services FY2024-2025

COMPUTER USAGE													
PC usage onsite	460	438	594										1,492
Prior Year	523	567	660	616	597	568	56	62	38	309	424	416	4,836
% difference	-12.05%	-22.75%	-10.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-69.15%
WiFi usage onsite	2,214	2,563	3,072										7,849
Prior Year	2,942	2,884	3,786	3,509	3,768	3,800	2,071	2,066	2,240	3,292	3,286	2,306	35,950
% difference	-24.75%	-11.13%	-18.86%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-78.17%
Youth AWE computers	0	0	345										345
Prior Year	410	322	551	535	502	249	572	574	429	220	210	0	4,574
% difference	-100.00%	-100.00%	-37.39%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	#DIV/0!	-92.46%
Ref. Questions:													
Youth	441	1,085	1,270										2,796
Adult	532	646	714										1,892
Circ Desk	258	402	374										1,034
Total Reference													0
Prior Year	1,102	1,308	1,600	1,807	1,752	1,492	3,479	2,535	2,152	1,857	1,546	1,370	22,000
% difference	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%
Program Rm: #Groups	0	0	0										0
Prior Year #Groups	5	7	10	11	13	7	2	0	0	0	0	0	55
# of individuals	0	0	0										0
Study Rms: #Groups	0	72	132										204
Prior Year #Groups	150	192	212	197	202	189	0	0	0	0	0	0	1,142
# of individuals	0	83	214										297
		_			_	_			_	_			
* Includes views of onlin	e programs	beginning	December 2	2021									

Online Access FY2024-2025

ONLINE SERVICES	Dec.	Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	TOTAL
Website access Prior Year % difference	11,125 14,116 -21.19%	18,361 16,876 8.80%	13,883 14,655 -5.27%	19,027	14,929 -100.00%	15,551 -100.00%	19,620 -100.00%		14,026 -100.00%	13,274 -100.00%	13,464 -100.00%		43,369 186,482 -76.74%
Databases Prior Year % difference	3,024 2,580 17.21%	2,410 2,620 -8.02%	2,227 2,515 -11.45%	2,604		3,073 -100.00%			2,185 -100.00%	2,232 -100.00%		2,301 -100.00%	7,661 30,509 -74.89%
SDL App New Downloads	38	69	53										160
Prior Year	129	190	95		27	65	63	62	59	45	38	41	160 895
% difference	-71%	-64%	-44%			-100%				-100%			-82%
Sessions	1,978	2,864	2,695					100,0	,	.0070			7,537
Prior Year	463	1,096	1,220		1,621	1,881	1,835	2,214	2,222	1,889	1,963	2,002	20,043
% difference	327%	161%	121%	-100%	-100%	-100%	-100%		-100%	-100%	-100%	-100%	-62%
MI Activity Pass	4	5	9										18
Prior Year	7	6	11	30	13	18			39	16	28	6	227
% difference	-43%	-17%	-18%	-100%	500%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-92%
New eNews subscribers	140	142	119										401
Total subscribers	11,866	11,964	11,998										11,998
Prior Year	11,702	11,816	11,870	10,988	11,060	12,057	12,872	15,592	11,834	11,901	11,990	12,040	12,040
% difference	1.40%	1.25%	1.08%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-0.35%

^{*} Bot emails started subscribing to eNews in 5/24, purged 8/24

Saline District Library Renovations Site Improvements Project Expenditures

		Payees								
							_			
	22	Quinn		Materials	Mulder's	McCarthy	Teoma		Library	
Date	Memo	Evans	City of Saline	Testing	Moving	& Smith	Systems	MarxModa	Design Assoc.	Total
1/31/2024	Design & cons. documents	\$9,975.00								
	Design & cons. documents	\$39,725.00								
	Design & cons. documents	\$32,195.00								
	ZBA Variance	. ,	\$300.00							
4/17/2024	Plan review/ZBA variance		\$2,031.00							
4/23/2024	Geotechnical services			\$8,000.00						
5/7/2024	Quinn Evans	\$13,255.00								
5/13/2024	Construction administration	\$18,195.00								
6/5/2024	Design & construction admin	\$1,230.00								
6/5/2024	Moving deposit				\$17,075.10					
6/10/2024	Building permit		\$300.00							
	Engineering deposit		\$1,250.00							
6/12/2024	Building permits		\$22,882.25							
6/13/2024	Inspections escrow		\$10,000.00							
6/14/2024	Phase 1 moving				\$30,193.48					
	Cost Control Book #1					\$219,822.34				
7/16/2024	Cabling deposit						\$7,578.72			
7/22/2024	Cons. admin, furn. schematics	\$17,850.00								
7/30/2024	Extra moving pre-Phase 2				\$17,313.50					
8/20/2024	Phase 2 moving				\$39,598.82					
8/20/2024	Cost Control Book #2					\$548,692.83				
8/20/2024	Furnishings deposit							\$127,464.33		
8/27/2024	Cons. documents & admin	\$22,230.10								
9/17/2024	Cost Control Book #3					\$367,125.34				
9/17/2024	Cons. documents & admin	\$9,325.00								
10/15/2024	Cost Control Book #4					\$349,069.55				
10/15/2024	Construction administration	\$12,212.59								
10/15/2024	Phase 2 cabling						\$4,578.71			
11/5/2024	Phase 2 cabling						\$881.94			
11/5/2024	Shelving								\$43,959.00	
11/8/2024	Phase 3 moving				\$36,548.55					
11/19/2024	Cost Control Book #5					\$423,401.84				
11/19/2024	Cost Control Book #6					\$255,918.43				

Saline District Library Renovations Site Improvements Project Expenditures

	FY2023-2024 Totals	\$176,192.69	\$36,763.25	\$8,000.00	\$140,729.45	\$2,164,030.33	\$13,039.37	\$127,464.33	\$43,959.00	\$2,710,178.42
Date	Memo	Quinn Evans	City of Saline	Materials Testing	Mulder's Moving	McCarthy & Smith	Teoma Systems	MarxModa	Library Design Assoc.	Total
1/21/2025	Final shelving invoice								\$11,941.00	
1/21/2025	Cost Control Book #7					\$256,216.62				
1/21/2025	Phase 3 cabling						\$3,000.00			
2/12/2025	Construction administration	\$10,350.00								
2/18/2025	Cost Control Book #8					\$229,814.13				
2/18/2025	Final moving invoice				\$23,566.66					
	FY2024-2025 Totals	\$10,350.00	\$0.00	\$0.00	\$23,566.66	\$486,030.75	\$4,394.01	\$0.00	\$11,941.00	\$536,282.42
	Project Totals	\$186,542.69	\$36,763.25	\$8,000.00	\$164,296.11	\$2,650,061.08	\$17,433.38	\$127,464.33	\$55,900.00	\$3,246,460.84

PROJECT STATUS UPDATE

Saline District Library

Interior Renovations & Site Improvements Project





Project Description:

This exciting project consists of interior renovations and site improvements. Building renovations include additional study rooms, a large teen room, increased seating areas, a drive-through service window to pick up holds, improved program rooms, a fully accessible non-gendered public restroom, and more. Site improvements include a new outdoor pavilion and a paved story trail on library grounds.

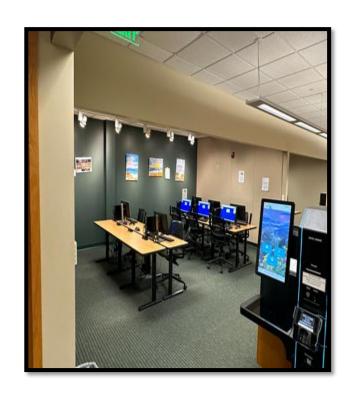








Pre-Construction May 2024













Pre-Construction May 2024

SALINE HISTORY









Pre-Construction May 2024













Pre-Construction May 2024













Pre-Construction May 2024













Pre-Construction May 2024





















Interior Renovations Progress:

- Saline District Library Mural was installed last week in the commons area of the library.
- We hope everyone has enjoyed the Pre-Construction and Post-Construction photos of all the developments along the way.











Schedule Look Ahead:

- Saline District Library received occupancy first week of January
- Above Ceiling Electrical and Mechanical have passed inspection
- Punch list walk through was completed 1/21/2025
- Punch List is 90% complete as of 2/17/2025
- Phase III Mural has been installed
- Saline District Library interior renovation is 9% complete
- Partition for program room to be installed early March









FEBRUARY 18, 2025 Sue Kelch, *The Sun Time News*

Saline District Library Unveils Renovation with Community Celebration

Expanded Spaces, Modern Design, and Enhanced Accessibility Welcome Visitors

By Sue Kelch

The Saline District Library held an open house on Saturday February 15, celebrating the completion of their renovation project that began last summer. The Saline Middle School Fiddle Club kicked off the festive event with the Saline High School Jazz Combo following. Cupcakes, cookies, and hot drinks were also offered.

Saline District Library Director Karrie Waarala was available throughout the celebration, and gladly talked about how the renovation has transformed the library. "Most of the renovation is

complete," she said, "with a few projects that are close to completion, including the Friends of the Library Bookshop and a fully accessible gender neutral restroom."

As we walked around the newly renovated space, Karrie described the changes. "We have this common area which is for families and our teens after school. And the teen room has more than doubled in size." Walking over to the youth area she continues "everything is so much more open. The stacks aren't covering up the windows, so we have great views of the woods and the story trail." Pointing up to the ceiling Karrie added "we brought the outside in with these suns and the wood grain that flows."



Middle School Fiddlers photo by Sue Kelch



Saline Library Renovation Celebration photo by Sue Kelch

"We actually have the same amount of space, but everything feels roomier. The architects' initial assessment was that we have this great building and wonderful property outside – but the two 'didn't talk to each other'. So they created a rounded and flowing ambience."

Next, I was introduced next to Ann Dilcher from Quinn Evans Architects. Ann noted that "what excited us most about this project was finding a way to transform the library while they could still remain opened and serve the community. It put a lot more stress on the process and on the staff. They did a great job managing that."

"In addition, the library now has a more connected feel. For example, the librarians at each desk (entrance/reference/youth) can see and communicate with each other and support each other when needed. And the library feels so much bigger and open when you enter. We also found a creative way to give them their needed excellent programming space. They have been growing and growing their programs, and just did not have the space to do that. And although today we don't see it, the outside pavilion and story walk connecting around the library will be of great use in the warmer months."

Fatima Beacham, senior interior designer with Quinn Evans, also attended the open house. Fatima recalls "the first time that I walked through the library with Karrie, I noticed a lot of dead space. I told her 'you have the space but it is underutilized'. But I didn't see that as a problem – they had the space needed for their program rooms, for example."



Renovation ceiling and lights photo by Sue Kelch



Adult Reference Desk photo by Sue Kelch

Fatima described the details that went into the design and colors. "We added the organically shaped wood soffits on the ceiling which draws the eye to follow, like the flow of a river. Looking down, you can see the mimic of the ceiling and how it wraps around on the different tones of carpet."

"We have provided a variety of seating space for all types of people/sizes/needs that are also ADA compliant. We also had to be mindful of the budget, so we kept some of the existing linear lighting, but jazzed it up with the twinkling pendant lights."

As we walked into the teen room, Fatima continued. "We added a larger teen room that includes computers and gaming space, as the population keeps growing. We added a lot of plug-ins here and throughout the library – including a place to charge phones and laptops by all the window seating."

"The teens can come in the teen room with their laptops and work. There are collaborative spaces, computer spaces, high top, even low seating so there is a variety for them to feel like they

belong in the library. Although we kept some of the furniture, there is newer furniture with colors that coordinate with the theme of the library. Also some shelving is being reused, and the new shelving has the same finish for a cohesive design."



Saline Youth Department photo by Sue Kelch



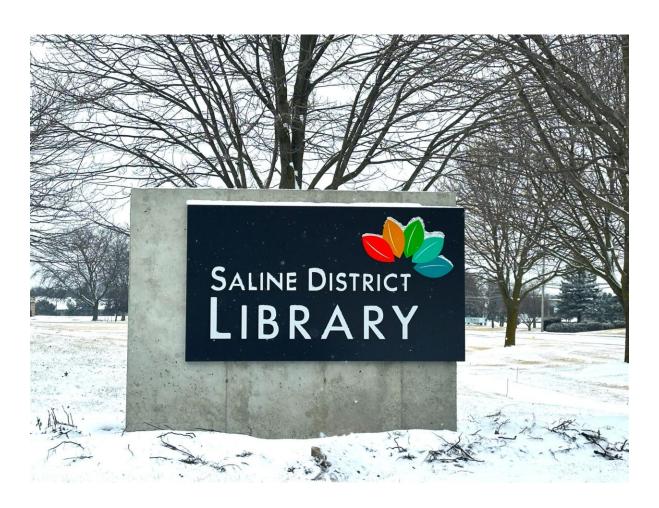
Fatima Beacham, Karrie Waarala, Ann Dilcher photo by Sue Kelch

Fatima looks up to the ceiling in the teen room and adds "we installed acoustical ceiling tiles that along with their utility, add organic movement in the space along with a pop of color and texture."

As we completed our tour, Karrie characterized the renovation success this way. "A big part of our strategic plan was to offer accessibility and a welcome environment for all members of our community. The focus is on community and so much more. I'm just so excited."

Come and enjoy the Saline District Library – relax in their new space, attend a program, check out a book. And mark your calendar when the weather warms up to utilize their new pavilion, walk along the story trail, check out the pollinator garden, or stroll the wooded trails.

To view events and resources available at the Saline District Library, visit their webpage at www.salinelibrary.org. You can also contact them at 734.429.5450 or use their web contact page at www.salinelibrary.org/contact/



Saline District Library Welcomes Patrons to Tour The Newly Remodeled Facility

Mary Rose Kulczak, The Saline Post, 2/18/2025



It's official. The Saline District Library welcomed patrons to tour the newly remodeled facility on Sunday at a community open house. The three-phase renovation, which began with a groundbreaking ceremony in June of 2024, is nearly complete.

As visitors entered the building, they were welcomed with light and colorful spaces. In each area, photos of the space before the renovation were on display, allowing patrons to see the improvements that had been made.

"It has been absolutely fantastic," said Karrie Waarala, Library Director. "It has been wall to wall people until just a few moments ago. We were so excited that so many people came out. We had a lot of music students from Saline Area Schools performing for the first two hours. The Saline Middle School Fiddle Club started us off, and the jazz combo just wrapped up. It was so nice to have so many people come out for that."

Visitors were encouraged to tour the space and visit the new programming rooms, where they could make a bookmark or grab a pastry and a hot drink in a commemorative SDL travel cup. Families could take their hot cocoas outside as they traveled the Story Book Trail.

"Everyone has talked about how open and beautiful it is," Waarala said. "People are amazed that we didn't actually expand the library because everything feels so much bigger now. It's a much better use of space. We had a lot of sharp angles, and that takes up some space. It was time to reevaluate what we needed a library building to be. The building turned thirty. At fifteen, we doubled its size. In another fifteen years, it was time to look at how much libraries services and collections have changed."

One of the objectives of the remodel was to tie the beautiful outdoor setting with the interior. The Story Book Trail and plaza now offers options for the outdoor space, while the new interior color palette and design brings the outdoors in.

"If you stand here in the commons and look at how these soffits draw the eye right to the woods outside, everything is just more connected," Waarala said.

The final project to be completed will be the Friends room, which will be opening this spring.

"The Friends bookshop will be where the programming room was. There is a temporary wall there. That's the last little bit of the construction zone. Once that construction is done, the Friends will be able to get back in there, set up their space, start taking donations, and be able to open again. We're so excited to give them a better space."

The new room will be a more welcoming space, with windows, new lighting, and cozy places to sit while browsing through bookshelves.

Waarala is excited to offer a full variety of programs in the library once again.

"We were so grateful to Saline Main Street for letting us use the 109 for this last segment. We did our best setting up the three phases of construction so that we could stay open as much as possible, but for that section of construction we had no way to program here. We're very excited to be able to get back to that. We now have the new program room and the youth program room is also a great space. It's really good to have these things back."